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STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

PUBLIC WELFARE STATISTICS
SEPTEMBER 1985

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PUBLIC WELFARE STATISTICS

SEPTEMBER 1985

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STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
FISCAL AND MANAGEMENT OPERATIONS

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1985

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PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1985

Comparative statistics for the current month, the preceding month, and the same month last year for the programs of Aid to Families With Dependent Children (AFDC) and General Assistance (GA) are shown in the following tables. The tables for AFDC includes the combined totals for the "C", "F" and "N" segments. The combined totals for this program and the General Assistance Program are shown in the "Public Assistance Programs" table.

For the tables in this release pertaining to the AFDC Program which is CWA-administered, the numbers shown as recipients include some duplication of count for cases and persons who had received a partial (initial) grant in the preceding month but were not included in the counts for that month.

PUBLIC ASSISTANCE PROGRAM

	SEPTEMBER 1985	AUGUST 1985	SEPTEMBER 1984	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	12,027	10,709	10,376	12.3%	15.9%
APPLICATIONS CLEARED	12,020	10,396	10,900	15.6%	10.3%
APPLICATIONS APPROVED	10,307	9,026	9,174	14.2%	12.4%
RATIO: APPROVED TO CLEARED	85.7%	86.8%	84.2%	xx	xx
CASES CLOSED	10,156	9,230	9,646	10.0%	5.3%
RATIO: CASES CLOSED TO APPROVED	98.5%	102.3%	105.1%	xx	xx
APPLICATIONS PENDING	1,479	1,472	1,459	0.5%	1.4%
NUMBER OF RECIPIENT CASES	151,217	149,878	155,315	0.9%	-2.7%
NUMBER OF PERSONS	399,977	396,185	411,084	1.0%	-2.7%
TOTAL EXPENDITURES	$51,097,577	$51,377,696	$49,545,080	-0.5%	3.1%
AVERAGE PER CASE	$337.91	$342.80	$319.00	-1.4%	5.9%
AVERAGE PER PERSON	$127.75	$129.68	$120.52	-1.5%	6.0%

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

	SEPTEMBER 1985	AUGUST 1985	SEPTEMBER 1984	PERCENT CHANGE FROM PERVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	7,408	5,792	6,880	27.9%	7.7%
APPLICATIONS CLEARED	7,293	5,835	6,835	25.0%	6.7%
APPLICATIONS APPROVED	6,109	4,981	5,750	22.6%	6.2%
RATIO: APPROVED TO CLEARED	83.8%	85.4%	84.1%	xx	xx
CASES CLOSED	5,811	5,159	5,909	12.6%	-1.7%
RATIO: CASES CLOSED TO APPROVED	95.1%	103.6%	102.8%	xx	xx
APPLICATIONS PENDING	801	686	933	16.8%	-14.1%
NUMBER OF RECIPIENT CASES	124,996	123,913	128,382	0.9%	-2.6%
NUMBER OF PERSONS	373,275	369,786	383,673	0.9%	-2.7%
TOTAL EXPENDITURES	$45,867,786	$45,211,806	$44,904,452	1.5%	2.1%
AVERAGE PER CASE	$366.95	$364.87	$349.77	0.6%	4.9%
AVERAGE PER PERSON	$122.88	$122.26	$117.04	0.5%	5.0%

GENERAL ASSISTANCE PROGRAM

	SEPTEMBER 1985	AUGUST 1985	SEPTEMBER 1984	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	4,619	4,917	3,496	-6.1%	32.1%
APPLICATIONS CLEARED	4,727	4,561	4,065	3.6%	16.3%
APPLICATIONS APPROVED	4,198	4,045	3,424	3.8%	22.6%
RATIO: APPROVED TO CLEARED	88.8%	88.7%	84.2%	xx	xx
CASES CLOSED	4,345	4,071	3,737	6.7%	16.3%
RATIO: CASES CLOSED TO APPROVED	103.5%	100.6%	109.1%	xx	xx
APPLICATIONS PENDING	678	786	526	-13.7%	28.9%
NUMBER OF RECIPIENT CASES	26,221	25,965	26,933	1.0%	-2.6%
NUMBER OF PERSONS	26,702	26,399	27,411	1.1%	-2.6%
TOTAL EXPENDITURES	$5,229,791	$6,165,890	$4,640,628	-15.2%	12.7%
AVERAGE PER CASE	$199.45	$237.47	$172.30	-16.0%	15.8%
AVERAGE PER PERSON	$195.86	$233.57	$169.30	-16.1%	15.7%

STATE MEDICAL ASSISTANCE FOR THE AGED PROGRAM

During the report month of September 1985, 0 applications were registered, and 0 were approved for medical care. A total of 2 cases were closed. At the end of the month, 300 cases were eligible to receive medical care, and 14 applications were pending.

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1983,1984,1985

TOTAL OF ALL PROGRAMS (A)	FY 1985	FY 1984	FY 1983	% CHANGE 1985/1984	% CHANGE 1984/1983
Gross Expenditures	$967,993,289	$949,252,305	$980,359,560	1.97%	-3.17%
Avr. Mo. Cases	351,049	358,500	375,768	-2.08%	-4.60%
Avr. Mo. Grant Per Case	$230	$221	$217	4.07%	1.84%
Avr. Mo. Recipients	710,044	738,769	814,863	-3.89%	-9.34%
Avr. Mo. Grant Per Recip.	$114	$107	$100	6.54%	7.00%
ASSISTANCE TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS (B)					
Gross Expenditures (C)	$29,800,724	$26,387,676	$24,697,716	12.93%	6.84%
Avr. Mo. Cases (D)	83,750	79,452	77,875	5.41%	2.03%
Avr. Mo. Grant Per Case	$30	$28	$26	7.14%	7.69%
Avr. Mo. Recipients	83,750	79,452	77,875	5.41%	2.03%
Avr. Mo. Grant Per Recip.	$30	$28	$26	7.14%	7.69%
EMERGENCY ASSISTANCE					
Gross Expenditures (C)	$4,147,136	$3,665,403	$3,075,538	13.14%	19.18%
Avr. Mo. Cases	648	635	608	2.05%	4.44%
Avr. Mo. Grant Per Case	$533	$481	$422	10.81%	13.98%
Avr. Mo. Recipients	2,037	2,052	1,964	-0.73%	4.48%
Avr. Mo. Grant Per Recip.	$170	$149	$130	14.09%	14.62%
AID TO FAMILIES WITH DEPENDENT CHILDREN REGULAR PROGRAM "C" SEGMENT					
Gross Expenditures (C)	$499,996,879	$485,001,765	$495,349,815	3.09%	-2.09%
Avr. Mo. Cases	120,555	124,144	126,249	-2.89%	-1.67%
Avr. Mo. Grant Per Case	$346	$326	$327	6.13%	-0.31%
Avr. Mo. Recipients	350,097	362,360	372,467	-3.38%	-2.71%
Avr. Mo. Grant Per Recip.	$119	$112	$111	6.25%	0.90%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1983,1984,1985

UNEMPLOYED PARENTS: "F" SEGMENT	FY 1985	FY 1984	FY 1983	% CHANGE 1985/1984	% CHANGE 1984/1983
Gross Expenditures (C)	$23,330,184	$27,217,132	$28,170,190	-14.28%	-3.38%
Avr. Mo. Cases	4,916	6,177	6,386	-20.41%	-3.27%
Avr. Mo. Grant Per Case	$457	$367	$368	24.52%	-0.27%
Avr. Mo. Recipients	19,715	24,809	25,675	-20.53%	-3.37%
Avr. Mo. Grant Per Recip.	$99	$91	$91	8.79%	0.00%
INSUFFICIENT INCOME OF PARENTS: "N" SEGMENT					
Gross Expenditures (C)	$7,295,788	$7,818,432	$7,725,056	-6.68%	1.21%
Avr. Mo. Cases	2,398	2,715	2,655	-11.68%	2.26%
Avr. Mo. Grant Per Case	$328	$240	$242	36.67%	-0.83%
Avr. Mo. Recipients	9,152	10,319	10,268	-11.31%	0.50%
Avr. Mo. Grant Per Recip.	$66	$63	$63	4.76%	0.00%
FOOD STAMPS PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$197,513,435	$199,166,813	$202,867,742	-0.83%	-1.82%
Avr. Mo. Cases	98,445	104,443	109,492	-5.74%	-4.61%
Avr. Mo. Benefit Per Case	$167	$159	$154	5.03%	3.25%
Avr. Mo. Recipients	344,426	366,052	379,359	-5.91%	-3.51%
Avr. Mo. Benefit Per Recip.	$48	$45	$45	6.67%	0.00%
FOOD STAMPS NON-PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$64,439,914	$66,512,209	$83,748,807	-3.12%	-20.58%
Avr. Mo. Cases	75,951	83,509	91,400	-9.05%	-8.63%
Avr. Mo. Grant Per Case	$71	$66	$76	7.58%	-13.16%
Avr. Mo. Recipients	123,462	142,378	166,720	-13.29%	-14.60%
Avr. Mo. Grant Per Recip.	$43	$39	$42	10.26%	-7.14%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1983,1984,1985

	FY 1985	FY 1984	FY 1983	% CHANGE 1985/1984	% CHANGE 1984/1983
GENERAL ASSISTANCE					
Gross Expenditures (E)	$73,952,726	$69,883,444	$61,185,396	5.82%	14.22%
Avr. Mo. Cases	27,542	30,427	28,930	-9.48%	5.17%
Avr. Mo. Grant Per Case	$224	$191	$176	17.28%	8.52%
Avr. Mo. Recipients	27,999	31,014	29,551	-9.72%	4.95%
Avr. Mo. Grant Per Recip.	$220	$188	$173	17.02%	8.67%
CUBAN-HAITIAN ENTRANT (F)					
Gross Expenditures (E)	$42,831	$531,021	$4,805,750	-91.93%	-88.95%
Avr. Mo. Cases	20	393	2,514	-94.91%	-84.37%
Avr. Mo. Grant Per Case	$178	$113	$159	57.52%	-28.93%
Avr. Mo. Recipients	25	492	3,697	-94.92%	-86.69%
Avr. Mo. Grant Per Recip.	$143	$90	$108	58.89%	-16.67%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1983,1984,1985

	FY 1985	FY 1984	FY 1983	% CHANGE 1985/1984	% CHANGE 1984/1983
REFUGEE-RESETTLEMENT (G)					
Gross Expenditures (E)	$1,490,113	$1,542,898	$2,195,857	-3.42%	-29.74%
Avr. Mo. Cases	472	596	839	-20.81%	-28.96%
Avr. Mo. Grant Per Case	$263	$216	$218	21.76%	-0.92%
Avr. Mo. Recipients	968	1,176	1,674	-17.69%	-29.75%
Avr. Mo. Grant Per Recip.	$128	$110	$109	16.36%	0.92%
HOME ENERGY ASSISTANCE (H)					
Gross Expenditures	$65,983,559	$61,525,512	$66,537,693	7.25%	-7.53%
Total Cases	198,051	203,048	226,522	-2.46%	-10.36%
Avr. Payment per Case	$333	$303	$294	9.90%	3.06%
Total Recipients	510,066	536,704	617,229	-4.96%	-13.05%
Avr. Payment Per Recipient	$129	$115	$108	12.17%	6.48%

A. For average monthly cases and average monthly recipients the sum of the individual programs will not equal the amount shown in this section. An adjustment has been made here to count only once those cases and recipients which receive more than one type of assistance e.g. AFDC and Food Stamps.

B. Assistance to SSI Recipients (ASSIR) is a State & County financial program which supplements Federal SSI payments to State defined standards. Payments are administered by the Social Security Administration using SSI Eligibility criteria. Amounts shown are payments under the ASSIR program. In addition to ASSIR maintenance payments shown, recipients also receive the following Lifeline Credits.

	FY 1985	FY 1984	FY 1983	% CHANGE 1985/1984	% CHANGE 1984/1983
Lifeline Credits					
Gross Expenditures	$16,677,621	$14,523,143	$12,335,639	14.83%	17.73%
Avr. Mo. Recipient	83,750	79,452	77,875	5.41%	2.03%
Avr. Mo. Grant Per Recip.	$17	$15	$13	13.33%	15.38%
Combined ASSIR & Lifeline					
Gross Expenditures	$38,755,725	$34,774,549	$36,911,270	11.45%	-5.79%
Avr. Mo. Recipient	83,750	79,452	77,875	5.41%	2.03%
Avr. Mo. Grant Per Recip.	$39	$36.	$40	8.33%	-10.00%

Federal SSI expenditures are as follows:

SSI Program					
Gross Expenditures	$171,431,537	$159,026,191	$155,783,972	7.80%	2.08%
Avr. Mo. Recipient	88,532	83,538	82,738	5.98%	0.97%
Avr. Mo. Grant Per Recip.	$161	$159	$157	1.26%	1.27%
Total ASSIR, Lifeline & SSI					
Gross Expenditures	$210,187,262	$193,800,740	$192,695,242	8.46%	0.57%
Avr. Mo. Recipient	88,532	83,538	82,738	5.98%	0.97%
Avr. Mo. Grant Per Recip.	$198	$193	$194	2.59%	-0.52%

C. Maintenance assistance only. Medical assistance is excluded.

D. Cases are not reported in ASSIR Program. Therefore, for purposes of this report cases are assumed to be equal to persons.

E. Includes medical assistance.

F. Cuban - Haitian Entrant Program (CHEP) includes any such individual from Cuba-Haiti who entered the U.S. Between 4/80 - present.

G. Refugee - Resettlement Program (RRP) includes any refugee other than CPP or CHEP.

H. Under this program assistance for heating expenses in provided from November 1 thru April 30. "Automatic" payments are made to public assistance recipients. Non-public assistance recipients are also eligible to apply for assistance. Payment for heating costs is usually made once for the six month period. Therefore the concept of "average monthly" does not apply to this program. During summer months assistance for cooling expenses may also be provided. Total expenditures includes both heating and cooling costs.

STATISTICAL SUMMARY - FISCAL YEAR 1984-1985

"MEDICAID ONLY" ASSISTANCE TO AGED, BLIND AND DISABLED
AID TO FAMILIES WITH DEPENDENT CHILDREN
"MEDICAID ONLY" (INSTITUTIONAL SERVICES SECTIONS)
MEDICAL ASSISTANCE FOR THE AGED

STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

APPLICATION AND CASELOAD ACTIVITY

EXHIBIT 2
ANNUAL REPORT 1984-1985

		COUNTY WELFARE AGENCY PROGRAMS						
		"MEDICAID ONLY CASES"			AID TO FAMILIES WITH DEPENDENT CHILDREN (ALL SEGMENTS)	"MEDICAID ONLY" (I.S.S.)	MEDICAL ASST. FOR THE AGED (STATE)	TOTAL
		AGED	BLIND	DISABLED				
I.	APPLICATION ACTIVITY DURING FISCAL YEAR							
	Applications pending as of July 1, 1984	3,722	32	800	818	32	59	5,463
	Applications received during the year	13,694	7	2,371	71,700	244	1	88,017
	Total Applications to account for	17,416	39	3,171	72,518	276	60	93,480
	Applications approved for assistance	9,559	8	1,333	60,181	182	1	71,264
	Applications rejected	3,687	1	895	11,666	67	45	16,361
	Total Applications cleared	13,246	9	2,228	71,847	249	46	87,625
	Applications pending as of June 30, 1985	4,170	30	943	671	27	14	5,855
II.	CASE LOAD ACTIVITY DURING FISCAL YEAR							
	Number of cases open as of July 1, 1984	22,466	65	3,709	131,915	778	466	159,399
	Number of cases approved during the year	9,559	8	1,333	60,181	182	1	71,264
	Total number of cases to account for	32,025	73	5,042	192,096	960	467	230,663
	Less cases closed during the year	8,067	5	1,085	65,772	366	146	75,441
	Number of cases open at end of Fiscal Year	23,958	68	3,957	126,324	594	321	155,222
III.	AVERAGE MONTHLY RECIPIENTS OF MAINTENANCE PAYMENTS	---	--	---	378,964	---	---	378,964
IV.	AVERAGE MONTHLY MAINTENANCE GRANT PER PERSONS (A)	---	--	---	$116.68	---	---	$116.68
V.	CHILD RECIPIENT RATE FY 1985 (B)	---	--	---	136.6%	---	---	136.6%
VI.	MAINTENANCE EXPENDITURE PER RESIDENT FISCAL YEAR 1984-1985	---	--	---	$ 70.17	---	---	$ 70.17

A. MAINTENANCE ASSISTANCE PAYMENTS UNDER THE OAA, DA, AND AB PROGRAMS WERE DISCONTINUED WITH THE IMPLEMENTATION OF THE FEDERALLY-ADMINISTERED SUPPLEMENTAL SECURITY INCOME PROGRAM ON January 1, 1974.

B. RECIPIENT RATES ARE THE AVERAGE MONTHLY NUMBER OF CHILDREN INCLUDED IN GRANTS FY 1985 PER 1,000 POPULATION UNDER AGE 18.
SOURCE OF UNDER 18 POPULATION: N.J. STATE DATA CENTER, POPULATION BY AGE, July 1983.

SUMMARY OF FINANCIAL TRANSACTIONS

FY 1984 - 1985

	Assistance To Supplemental Security Income Recipients		Aid To Families With Dependent Children		Emergency Assistance		Refugee Resettlement Program		Cuban-Haitian Entrant Program		Child Support & Paternity		Food Stamps		Home Energy Assistance		Total	
I. Net Assistance Expenditures And Source of Funds	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
A. Net Assistance Expenditures	29,683,777	98.58	473,088,627	99.96	3,981 810	100.00	1,050,382	100.00	13,616	100.00	-	-	261,953,349	100.00	58,762,056	100.00	828,533,617	99.93
B. Burials	428,436	1.42	175,233	.04	-	-	-	-	-	-	-	-	-	-	-	-	603,669	.07
C. Total Net Expenditures	30,112,213	100.00	473,263,860	100.00	3,981,810	100.00	1,050,382	100.00	13,616	100.00	-	-	261,953,349	100.00	58,762,056	100.00	829,137,286	100.00
D. Federal Share	-	-	235,961,925	49.86	1,990,905	50.00	1,050,382	100.00	13,616	100.00	-	-	261,953,349	100.00	58,762,056	100.00	559,732,233	67.51
E. State Share	22,584,160	75.00	177,976,780	37.61	1,493,179	37.50	-	-	-	-	-	-	-	-	-	-	202,054,119	24.37
F. County Share	7,528,053	25.00	59,325,155	12.53	497,726	12.50	-	-	-	-	-	-	-	-	-	-	67,350,934	8.12
II. Social Services Expenditures (Including Training)																		
A. Total	4,084,625	100.00	31,618,620	100.00	-	-	13,874	100.00	24,549	100.00	-	-	-	-	-	-	35,741,668	100.00
B. Federal Share	3,063,469	75.00	19,843,501	62.76	-	-	13,874	100.00	24,549	100.00	-	-	-	-	-	-	22,945,393	64.20
C. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. County Share	1,021,156	25.00	11,775,119	37.24	-	-	-	-	-	-	-	-	-	-	-	-	12,796,275	35.80
III. Administrative Expenditures (Including Training)																		
A. Total	-	-	85,851,977	100.00	-	-	218,935	100.00	33,462	100.00	18,329,480*	100.00	50,547,098	100.00	7,835,715	100.00	162,816,667	100.00
B. Federal Share	-	-	43,987,785	51.24	-	-	218,935	100.00	33,462	100.00	13,265,482	72.37	26,605,012	52.63	7,835,715	100.00	91,946,391	56.47
C. State Share	-	-	3,316,034	3.86	-	-	-	-	-	-	1,258,442	6.87	2,231,669	4.42	-	-	6,806,145	4.18
D. County Share	-	-	38,548,158	44.90	-	-	-	-	-	-	3,805,556	20.76	21,710,417	42.95	-	-	64,064,131	39.35
IV. Total Net Assistance, Social Service And Administrative Expenditures																		
A. Total	34,196,838	100.00	590,734,457	100.00	3,981,810	100.00	1,283,191	100.00	71,627	100.00	18,329,480	100.00	312,500,447	100.00	66,597,771	100.00	1,027,695,621	100.00
B. Federal Share	3,063,469	8.96	299,793,211	50.75	1,990,905	50.00	1,283,191	100.00	71,627	100.00	13,265,482	72.37	288,558,361	92.34	66,597,771	100.00	674,624,017	65.65
C. State Share -	22,584,160	66.04	181,292,814	30.69	1,493,179	37.50	-	-	-	-	1,258,442	6.87	2,231,669	.71	-	-	208,860,264	20.32
D. County Share	8,549,209	25.00	109,648,432	18.56	497,726	12.50	-	-	-	-	3,805,556	20.76	21,710,417	6.95	-	-	144,211,340	14.03
V. Ratio of Expenditures to Total																		
A. Net Assistance Expenditures	-	88.06	-	80.11	-	100.00	-	81.86	-	19.01	-	-	-	83.82	-	88.23	-	80.68
B. Social Service Expenditures	-	11.94	-	5.35	-	-	-	1.08	-	34.27	-	-	-	-	-	-	-	3.43
C. Administrative Expenditures	-	-	-	14.54	-	-	-	17.06	-	46.72	-	100.00	-	16.18	-	11.77	-	15.84
VI. Reimbursements																		
A. Total	583,877	100.00	3,736,862	100.00	-	-	-	-	-	-	-	-	-	-	-	-	4,320,739	100.00
B. Federal Share	289,226	49.54	1,866,739	49.95	-	-	-	-	-	-	-	-	-	-	-	-	2,155,965	49.90
C. State Share	218,886	37.49	1,402,723	37.54	-	-	-	-	-	-	-	-	-	-	-	-	1,621,609	37.53
D. County Share	75,765	12.97	467,400	12.51	-	-	-	-	-	-	-	-	-	-	-	-	543,165	12.57
Ratio of Reimbursement to $100.00 of Assistance Expenditures	-	1.94	-	.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Includes the Division of Public Welfare And County Welfare Agencies Only

State of New Jersey
Department of Human Services
Devision of Public Welfare

Exhibit 4
Annual Report - 1984-85

General Assistance Program
STATISTICAL AND FINANCIAL SUMMARY, FISCAL YEAR 1984-85

I.	Number of cases open as of July 1, 1984	30,147	
	Number of cases approved during year	47,416	
	Total cases to account for		77,563
	Number of cases closed during year		49,706
	Number of cases open as of June 30, 1985		27,857
II.	Average monthly number of:		
	cases during year	27,542	
	persons during year	27,999	
	person per case	1.02	
	single person cases during year	27,109	
	family cases during year	432	
	persons in family cases	889	
	persons per family case	2.06	
III.	Average monthly grant:		
	per case	223.26	
	per person	219.72	
	per family case	228.11	
	per person in family cases	110.90	
	per single person case	223.29	

IV.	Total Reported Commitments	AMOUNT	PERCENT
	Maintenance and Medical Care	52,437,544	70.90
	Hospitalization	21,383,767	28.92
	Burial	131,415	00.18
	Total	73,952,726	100.00
	Municipal Share	19,780,470	26.75
	State Share	54,172,256	73.25
	Total	73,952,726	100.00
V.	Administrative Expenditures		
	*Municipal	7,973,840	81.82
	State	1,771,483	18.18
	Total	9,745,323	100.00
IV.	Total Administrative and Assistance Expenditures		
	*Municipal	27,754,310	33.16
	State	55,943,739	66.84
	Total	83,698,049	100.00
VII.	Percent of Administrative Expenditures to Total Expenditures		
	*Municipal		28.73
	State		3.17
	Total		11.64

*Municipal Figures in Sections V, VI and VII are as reported by municipalities

DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
CHILD SUPPORT AND PATERNITY PROGRAM
AID TO FAMILIES WITH DEPENDENT CHILDREN

Exhibit 5
Annual Report
1984-1985

COMPARISON OF COLLECTIONS, DISTRIBUTION
AND ADMINISTRATIVE EXPENDITURES FOR FISCAL YEAR 1983-84-85

I. CSP COLLECTIONS AND DISTRIBUTION	1985	1984	1983
Total Collections - AFDC	$48,554,243	$46,495,118	$40,325,054
Received Within New Jersey	44,594,018	43,255,372	37,425,143
Forwarded From Other States	2,938,780	2,275,017	2,047,802
Surplus Payments To Clients 1/	$ 1,021,445	$ 964,729	$ 852,109
Disregard Payments	5,839,104	- 0 -	- 0 -
Incentive Payments	5,698,673	$ 6,078,900	$ 5,979,690
For New Jersey Counties	5,354,079	5,727,882	5,100,663
For Other States	344,594	351,018	365,351
For Div. of Public Welfare 2/	- 0 -	- 0 -	513,676
Refunds To Assistance	$35,995,021	$39,451,489	$33,493,255
Federal Share	15,148,178	16,686,864	13,900,610
State Share	15,635,132	17,073,465	14,694,915
County Share	5,211,711	5,691,160	4,897,730
Prior Period Collections	- 0 -	- 0 -	- 0 -
Total Collections - Non-AFDC	$144,210,374	$119,684,251	$101,993,842
Received From New Jersey	132,970,408	109,162,680	91,279,165
Forwarded From Other States	11,239,966	10,521,571	10,714,677
II. ADMINISTRATIVE EXPENDITURES			
Total	$ 41,270,511	$ 37,472,746	$ 34,914,983
Division of Public Welfare	6,108,502	4,565,045	3,538,275
County Welfare Agencies	12,847,630	12,240,129	12,069,867
Cooperative Agreements 3/	22,314,379	20,667,572	19,306,841
Federal Share	$ 29,368,096	$ 26,420,909	$ 24,935,475
Division of Public Welfare	4,696,258	3,357,088	2,546,674
County Welfare Agencies	8,994,044	8,568,090	8,613,393
Cooperative Agreements 3/	15,677,794	14,495,731	13,775,408

1/ Surplus payments are made to clients when the amount of monthly child support payment exceeds the respective court order, disregard payment and the AFDC grant for that month.

2/ From July 1, 1982 through October 1984, 50% of incentive payments resultant from tax intercept efforts were retained by the State. In October 1984 it was ruled that the State was not entitled to these funds and must refund same to counties. $513.676 from FY 1983 has been refunded, less administrative expenditures incurred by the State.

3/ Includes N.J. Administrative Office of the Courts, County Probation Departments, Adjusters, Prosecutors, and the Essex County Office of Child Support Enforcement.

SELECTED STATISTICS
FOOD STAMP PROGRAM
Fiscal Years 1981, 1982, 1983, 1984 and 1985

	1985	1984	1983	1982	1981
Average Monthly Households Participating:					
Categorical	98,445	104,443	109,492	126,958	125,17
Other Low Income	75,951	83,509	91,400	97,320	93,05
Total	174,396	187,952	200,892	224,278	218,23
% Increase Or Decrease Over Previous Year	-7.2	-6.4	-10.4	2.8	11.
Percent of Authorized Households Participating: A)					
Categorical B)	92.8	93.1	93.7	93.0	93.3
Other Low Income C)	91.0	91.7	94.4	93.6	93.1
Total	92.0	92.5	94.0	93.3	93.1
Average Number of Persons Participating Monthly:					
Categorical	344,426	366,052	379,359	400,585	427,455
Other Low Income	123,462	142,378	166,720	164,050	190,076
Total	467,888	508,430	546,079	564,635	617,531
% Increase Or Decrease Over Previous Year	-8.0	-6.9	-3.3	-8.6	5.6
Total Value of Coupons:					
Categorical	$197,513,435	$199,166,813	$202,867,742	$195,220,915	$182,461,932
Other Low Income	64,439,914	66,512,209	83,748,807	81,871,892	83,384,252
Total	261,953,349	265,679,022	286,616,549	277,092,807	265,846,184
% Increase Or Decrease Over Previous Year	-1.4	-7.3	3.4	4.2	21.5
Average Monthly Value of Coupons Per Persons Participating:					
Categorical	$47.80	$45.34	$44.56	$40.63	$35.57
Other Low Income	43.50	38.93	41.86	41.60	36.50
Total	46.66	43.55	43.74	40.90	35.87
% Increase Over Previous Year	7.1	-0.4	6.9	14.0	15.0

A) Households utilizing food stamps as a % of households issued authorizations to purchase.

B) Households that received assistance under AFDC, Cuban Haitian Entrant and Refugee Resettlement Programs.

c) Includes households with persons that received assistance under GA and SSI programs.

TABLE I-A C, F, & N SEGMENTS SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: ALL SEGMENTS

	APPLICATIONS					NUMBER OF CASE CLOSED	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS(a)				MAINTENANCE PAYMENTS		
								NUMBER OF PERSONS				AVERAGE PAYMENT	
COUNTY	RECEIVED	CLEARED	APPROVED	PENDING	PERCENT APPROVED TO CLRD		NUMBER OF CASES	ADULTS	CHILDREN	TOTAL	TOTAL PAYMENTS	PER CASE	PER PERSON
ATLANTIC	243	243	196	1	80.7	224	3,690	3,541	7,609	11,150	1,352,097	366.42	121.26
BERGEN	197	187	141	90	75.4	132	2,472	2,386	4,206	6,592	835,058	337.81	126.68
BURLINGTON	397	390	323	90	82.8	326	3,636	3,606	6,787	10,393	1,258,892	346.23	121.13
CAMDEN	850	851	724	0	85.1	711	14,038	14,297	29,472	43,769	5,284,032	376.41	120.73
CAPE MAY	208	208	187	0	89.9	161	1,019	1,044	1,988	3,032	355,361	348.74	117.20
CUMBERLAND	467	467	439	0	94.0	466	4,331	4,515	8,915	13,430	1,552,223	358.40	115.58
ESSEX	1,047	1,047	936	2	89.4	813	34,018	32,636	69,196	101,832	12,769,740	375.38	125.40
GLOUCESTER	247	190	142	96	74.7	205	2,844	2,987	5,348	8,335	1,011,345	355.61	121.34
HUDSON	693	687	496	15	72.2	408	16,462	16,156	33,561	49,717	6,166,750	374.61	124.04
HUNTERDON	14	14	12	0	85.7	11	241	237	418	655	81,552	338.39	124.51
MERCER	428	428	383	2	89.5	346	6,624	6,395	13,198	19,593	2,346,348	354.22	119.75
MIDDLESEX	402	399	309	17	77.4	289	5,374	5,333	10,211	15,544	1,917,615	356.83	123.37
MONMOUTH	366	358	283	172	79.1	330	5,366	5,058	10,562	15,620	2,002,262	373.14	128.19
MORRIS	74	78	60	23	76.9	60	877	837	1,537	2,374	307,422	350.54	129.50
OCEAN	278	273	235	5	86.1	250	3,525	3,560	6,962	10,522	1,276,686	362.18	121.33
PASSAIC	513	497	398	77	80.1	419	10,248	9,908	20,991	30,899	3,700,336	361.08	119.76
SALEM	123	113	83	41	73.5	93	1,422	1,466	2,799	4,265	505,249	355.31	118.46
SOMERSET	102	99	83	9	83.8	83	937	924	1,660	2,584	324,443	346.26	125.56
SUSSEX	49	49	40	0	81.6	43	473	459	840	1,299	160,913	340.20	123.87
UNION	645	632	585	146	89.7	381	6,533	6,301	12,952	19,253	2,365,996	362.16	122.89
WARREN	65	63	54	15	85.7	60	866	914	1,503	2,417	293,466	338.88	121.42
STATE TOTAL	7,408	7,293	6,109	801	83.8	5,811	124,996	122,560	250,715	373,275	45,867,786	366.95	122.88

(a) Includes unduplicated count from F and N segments.

TABLE I-B C-SEGMENT

SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: C SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS				MAINTENANCE PAYMENTS		
	NUMBER OF CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENT	
		ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	3,552	3,256	7,222	10,478	1,290,798	363.40	123.19
BERGEN	2,352	2,147	3,903	6,050	785,394	333.93	129.82
BURLINGTON	3,392	3,093	6,176	9,269	1,154,793	340.45	124.59
CAMDEN	13,202	12,557	27,002	39,559	4,891,995	370.55	123.66
CAPE MAY	949	899	1,782	2,681	324,930	342.39	121.20
CUMBERLAND	3,856	3,483	7,537	11,020	1,331,987	345.43	120.87
ESSEX	33,182	30,941	66,821	97,762	12,385,071	373.25	126.69
GLOUCESTER	2,612	2,502	4,710	7,212	904,365	346.23	125.40
HUDSON	15,816	14,853	31,928	46,781	5,905,253	373.37	126.23
HUNTERDON	220	194	366	560	72,647	330.21	129.73
MERCER	6,436	6,005	12,697	18,702	2,268,195	352.42	121.28
MIDDLESEX	5,121	4,816	9,589	14,405	1,814,365	354.30	125.95
MONMOUTH	5,148	4,623	9,999	14,622	1,916,359	372.25	131.06
MORRIS	850	779	1,465	2,244	295,483	347.63	131.68
OCEAN	3,292	3,089	6,307	9,396	1,181,687	358.96	125.76
PASSAIC	9,960	9,292	20,218	29,510	3,576,166	359.05	121.18
SALEM	1,305	1,212	2,426	3,638	451,601	346.05	124.13
SOMERSET	884	817	1,549	2,366	301,363	341.13	127.46
SUSSEX	444	401	759	1,160	147,342	331.85	127.02
UNION	6,311	5,847	12,408	18,255	2,272,729	360.12	124.50
WARREN	779	735	1,274	2,009	255,671	328.20	127.26
TOTAL	119,663	111,541	236,138	347,679	43,528,394	363.76	125.20

(a) Parental death, disability, or absence from home (Federally Matchable)

TABLE I-C F SEGMENT

SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: F SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
	TOTAL CASES	LESS COMPANION CASES	NET UNDUPLICATED CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENT	
				ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	129	17	112	228	287	515	51,269	397.43	99.55
BERGEN	88	8	80	158	202	360	37,108	421.68	103.08
BURLINGTON	202	24	178	369	434	803	82,077	406.32	102.21
CAMDEN	744	103	641	1,313	1,815	3,128	319,233	429.08	102.06
CAPE MAY	56	10	46	96	128	224	21,530	384.46	96.12
CUMBERLAND	439	81	358	761	975	1,736	175,934	400.76	101.34
ESSEX	679	92	587	1,182	1,597	2,779	292,698	431.07	105.32
GLOUCESTER	235	40	195	406	513	919	93,350	397.23	101.58
HUDSON	367	30	337	673	806	1,479	158,752	432.57	107.34
HUNTERDON	18	3	15	31	36	67	6,898	383.22	102.96
MERCER	131	20	111	227	292	519	52,087	397.61	100.36
MIDDLESEX	189	20	169	341	385	726	75,298	398.40	103.72
MONMOUTH	175	20	155	308	406	714	66,339	379.08	92.91
MORRIS	21	3	18	40	42	82	8,813	419.67	107.48
OCEAN	171	20	151	308	395	703	68,305	399.44	97.16
PASSAIC	229	34	195	404	510	914	92,616	404.44	101.33
SALEM	100	22	78	169	238	407	39,902	399.02	98.04
SOMERSET	51	3	48	97	100	197	21,609	423.71	109.69
SUSSEX	27	2	25	50	64	114	11,896	440.59	104.35
UNION	149	15	134	272	315	587	63,691	427.46	108.50
WARREN	79	14	65	135	163	298	30,251	382.92	101.51
TOTAL	4,279	581	3,698	7,568	9,703	17,271	1,769,656	413.37	102.46

(a) Unemployed parent (Federally Matchable)

TABLE I-D N-SEGMENT SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: N SEGMENT(a)*

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
	TOTAL CASES	LESS: COMPANION CASES	NET UNDUPLICATED CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENT	
				ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	38	12	26	57	100	157	10,030	263.95	63.89
BERGEN	43	3	40	81	101	182	12,556	292.00	68.99
BURLINGTON	84	18	66	144	177	321	22,022	262.17	68.60
CAMDEN	271	76	195	427	655	1,082	72,804	268.65	67.29
CAPE MAY	32	8	24	49	78	127	8,901	278.16	70.09
CUMBERLAND	186	69	117	271	403	674	44,302	238.18	65.73
ESSEX	332	83	249	513	778	1,291	91,971	277.02	71.24
GLOUCESTER	55	18	37	79	125	204	13,630	247.82	66.81
HUDSON	370	61	309	630	827	1,457	102,745	277.69	70.52
HUNTERDON	6	0	6	12	16	28	2,007	334.50	71.68
MERCER	101	24	77	163	209	372	26,066	258.08	70.07
MIDDLESEX	101	17	84	176	237	413	27,952	276.75	67.68
MONMOUTH	82	19	63	127	157	284	19,564	238.59	68.89
MORRIS	9	0	9	18	30	48	3,126	347.33	65.13
OCEAN	100	18	82	163	260	423	26,694	266.94	63.11
PASSAIC	130	37	93	212	263	475	31,554	242.72	66.43
SALEM	64	25	39	85	135	220	13,746	214.78	62.48
SOMERSET	7	2	5	10	11	21	1,271	181.57	60.52
SUSSEX	5	1	4	8	17	25	1,675	335.00	67.00
UNION	113	25	88	182	229	411	29,576	261.73	71.96
WARREN	32	10	22	44	66	110	7,544	235.75	68.58
TOTAL	2,161	526	1,635	3,451	4,874	8,325	569,736	263.64	68.44

(a) Insufficient employment of parents (Non-Federally Matchable)

TABLE II-A

SEPTEMBER 1985

STATISICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM(a)

	NUMBER OF APPLICATIONS			NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
COUNTY	RECEIVED	CLEARED	PENDING	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
ATLANTIC	405	382	56	346	282	995	1,016	1,000	10	6	180,467	156,087	24,380	154.54	1,523.75
BERGEN	319	321	1	262	284	634	676	676	0	0	129,419	129,419	0	191.45	0.00
BURLINGTON	115	115	0	115	109	446	472	472	0	0	67,857	67,857	0	143.76	0.00
CAMDEN	258	273	3	234	289	2,174	2,208	2,181	24	3	444,984	338,125	106,859	153.34	3,957.74
CAPE MAY	30	30	0	30	29	83	86	86	0	0	13,860	13,860	0	161.16	0.00
CUMBERLAND	154	154	0	149	163	406	440	440	0	0	57,438	57,438	0	130.54	0.00
ESSEX	1,167	1,282	417	1,127	1,139	9,519	9,585	9,460	88	37	2,305,142	1,655,844	649,298	173.42	5,194.38
GLOUCESTER	94	92	2	86	90	246	276	276	0	0	38,900	38,900	0	140.94	0.00
HUDSON *	572	569	30	558	578	4,675	4,764	4,764	0	0	733,725	733,725	0	154.01	0.00
HUNTERDON	8	8	0	8	13	19	21	21	0	0	6,381	6,381	0	303.86	0.00
MERCER	311	299	88	203	191	1,826	1,841	1,840	0	1	304,954	293,278	11,676	159.39	11,676.00
MIDDLESEX	189	179	58	173	169	1,063	1,077	1,077	0	0	190,942	190,942	0	177.29	0.00
MONMOUTH	237	236	1	207	265	638	665	665	0	0	123,755	123,755	0	186.10	0.00
MORRIS	42	45	1	40	40	148	154	154	0	0	35,069	35,069	0	227.72	0.00
OCEAN	95	93	9	85	108	370	382	382	0	0	76,831	76,831	0	201.13	0.00
PASSAIC	244	257	1	223	238	1,385	1,401	1,401	0	0	201,579	201,579	0	143.88	0.00
SALEM	25	25	0	25	10	60	65	65	0	0	7,839	7,839	0	120.60	0.00
SOMERSET	33	33	0	33	37	115	121	121	0	0	23,987	23,987	0	198.24	0.00
SUSSEX	14	14	0	12	13	32	34	34	0	0	5,527	5,527	0	162.56	0.00
UNION	295	308	11	270	285	1,347	1,372	1,358	9	5	276,412	222,076	54,336	162.46	3,881.14
WARREN	12	12	0	12	13	40	46	46	0	0	4,723	4,723	0	102.67	0.00
TOTAL	4,619	4,727	678	4,198	4,345	26,221	26,702	26,519	131	52	5,229,791	4,383,242	846,549	164.47	4,625.95

(a) Commitments for hospitalization are reported in the the month that payment is made.

TABLE II-B

SEPTEMBER 1985

STATISTITICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
EMPLOYABLE SEGMENT(a)

COUNTY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC	680	671	3	6	95,594	86,394	9,200	128.18	1,022.22
BERGEN	227	227	0	0	28,719	28,719	0	126.52	0.00
BURLINGTON	225	225	0	0	23,289	23,289	0	103.51	0.00
CAMDEN	1,612	1,598	13	1	248,547	212,054	36,493	131.63	2,606.64
CAPE MAY	25	25	0	0	2,441	2,441	0	97.64	0.00
CUMBERLAND	249	249	0	0	24,031	24,031	0	96.51	0.00
ESSEX	5,500	5,443	40	17	1,102,295	785,171	317,124	143.20	5,363.58
GLOUCESTER	89	89	0	0	10,456	10,456	0	117.48	0.00
HUDSON	3,068	3,068	0	0	385,216	385,216	0	123.56	0.00
HUNTERDON	7	7	0	0	1,280	1,280	0	182.86	0.00
MERCER	1,177	1,176	0	1	173,387	161,711	11,676	137.51	11,676.00
MIDDLESEX	592	592	0	0	84,939	84,939	0	143.48	0.00
MONMOUTH	252	252	0	0	34,509	34,509	0	136.94	0.00
MORRIS	57	57	0	0	7,175	7,175	0	125.88	0.00
OCEAN	148	148	0	0	19,976	19,976	0	134.97	0.00
PASSAIC	943	943	0	0	117,230	117,230	0	124.32	0.00
SALEM	28	28	0	0	2,845	2,845	0	101.61	0.00
SOMERSET	49	49	0	0	5,426	5,426	0	110.73	0.00
SUSSEX	8	8	0	0	705	705	0	88.13	0.00
UNION	638	633	5	0	88,594	76,769	11,825	120.33	2,365.00
WARREN	27	27	0	0	1,974	1,974	0	73.11	0.00
TOTAL	15,601	15,515	61	25	2,458,628	2,072,310	386,318	133.05	4,492.07

(a) Commitments for hospitalization are reported in the the month that payment is made.

TABLE II-C

SEPTEMBER 1985

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
UNEMPLOYABLEW SEGMENT(a)

COUNTY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC	336	329	7	0	84,873	69,693	15,180	207.42	2,168.57
BERGEN	449	449	0	0	100,700	100,700	0	224.28	0.00
BURLINGTON	247	247	0	0	44,568	44,568	0	180.44	0.00
CAMDEN	596	583	11	2	196,437	126,071	70,366	212.24	5,412.77
CAPE MAY	61	61	0	0	11,419	11,419	0	187.20	0.00
CUMBERLAND	191	191	0	0	33,407	33,407	0	174.91	0.00
ESSEX	4,085	4,017	48	20	1,202,847	870,673	332,174	214.19	4,884.91
GLOUCESTER	187	187	0	0	28,444	28,444	0	152.11	0.00
HUDSON *	1,696	1,696	0	0	348,509	348,309	0	205.49	0.00
HUNTERDON	14	14	0	0	5,101	5,101	0	364.36	0.00
MERCER	664	664	0	0	131,567	131,567	0	198.14	0.00
MIDDLESEX	485	485	0	0	106,003	106,003	0	218.56	0.00
MONMOUTH	413	413	0	0	89,246	89,246	0	216.09	0.00
MORRIS	97	97	0	0	27,894	27,894	0	287.57	0.00
OCEAN	234	234	0	0	56,855	56,855	0	242.97	0.00
PASSAIC	458	458	0	0	84,349	84,349	0	184.17	0.00
SALEM	37	37	0	0	4,994	4,994	0	134.97	0.00
SOMERSET	72	72	0	0	18,561	18,561	0	257.79	0.00
SUSSEX	26	26	0	0	4,822	4,822	0	185.46	0.00
UNION	734	725	4	5	187,818	145,307	42,511	199.32	4,723.44
WARREN	19	19	0	0	2,749	2,749	0	144.68	0.00
TOTAL	11,101	11,004	70	27	2,771,163	2,310,932	460,231	208.68	4,744.65

(a) Commitments for hospitalization are reported in the the month that payment is made.

TABLE II-D

SEPTEMBER 1985

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES(a)

MUNICIPALITY	NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
ATLANTIC CITY	230	181	732	739	723	10	6	133,140	108,760	24,380	148.38	1,323.75
BAYONNE	32	31	281	290	290	0	0	38,710	38,710	0	133.48	0.00
BRIDGETON	18	22	106	110	110	0	0	15,233	15,233	0	138.48	0.00
CAMDEN	160	206	1,836	1,861	1,834	24	3	384,238	277,379	106,859	149.29	3,957.74
EAST ORANGE	101	111	592	595	581	9	5	187,647	117,400	70,247	198.98	5,017.64
EDISON	19	21	128	133	133	0	0	22,563	22,563	0	169.65	0.00
ELIZABETH	106	96	771	784	770	9	5	180,661	126,325	54,336	162.16	3,881.14
HOBOKEN	43	49	213	217	217	0	0	28,221	28,221	0	130.05	0.00
IRVINGTON	56	46	307	311	311	0	0	45,982	45,982	0	147.85	0.00
JERSEY CITY *	438	445	3,879	3,945	3,945	0	0	619,304	619,304	0	156.98	0.00
LAKEWOOD	19	17	110	111	111	0	0	26,377	26,377	0	237.63	0.00
MONTCLAIR	36	45	176	176	176	0	0	29,912	29,912	0	169.95	0.00
NEWARK	878	881	8,106	8,162	8,058	74	30	1,976,726	1,405,622	571,104	172.85	5,491.38
NEW BRUNSWICK	43	41	304	304	304	0	0	56,195	56,195	0	184.85	0.00
ORANGE CITY	25	36	181	182	176	4	2	30,294	24,902	5,392	138.34	898.67
PASSAIC	32	33	123	126	126	0	0	20,848	20,848	0	165.46	0.00
PATERSON	179	195	1,201	1,211	1,211	0	0	165,507	165,507	0	136.67	0.00
PERTH AMBOY	54	47	361	367	367	0	0	65,740	65,740	0	179.13	0.00
PLAINFIELD	43	49	184	185	185	0	0	27,317	27,317	0	147.66	0.00
TRENTON	154	151	1,657	1,663	1,662	0	1	272,366	260,690	11,676	156.85	11,676.00
UNION CITY	8	10	113	117	117	0	0	18,253	18,253	0	156.01	0.00
TOTAL	2,674	2,713	21,361	21,589	21,407	130	52	4,345,234	3,501,240	843,994	162.57	4,637.33

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-E

SEPTEMBER 1985

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES EMPLOYABLE SEGMENT(a)

MUNICIPALITY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC CITY	545	536	3	6	79,290	70,090	9,200	130.04	1,022.22
BAYONNE	207	207	0	0	24,155	24,155	0	116.69	0.00
BRIDGETON	63	63	0	0	6,837	6,837	0	108.52	0.00
CAMDEN	1,464	1,450	13	1	233,027	196,534	36,493	134.34	2,606.64
EAST ORANGE	293	290	1	2	50,088	39,323	10,765	135.13	3,588.33
EDISON	75	75	0	0	10,092	10,092	0	134.56	0.00
ELIZABETH	403	398	5	0	61,934	50,109	11,825	124.34	2,365.00
HOBOKEN	187	187	0	0	22,320	22,320	0	119.36	0.00
IRVINGTON	164	164	0	0	21,054	21,054	0	128.38	0.00
JERSEY CITY	2,563	2,563	0	0	326,631	326,631	0	127.44	0.00
LAKEWOOD	42	42	0	0	5,231	5,231	0	124.55	0.00
MONTCLAIR	98	98	0	0	11,237	11,237	0	114.66	0.00
NEWARK	4,762	4,713	35	14	994,900	692,554	302,346	145.86	6,170.33
NEW BRUNSWICK	181	181	0	0	28,652	28,652	0	138.30	0.00
ORANGE CITY	112	107	4	1	16,949	12,936	4,013	116.54	802.60
PASSAIC	37	37	0	0	4,561	4,561	0	123.27	0.00
PATERSON	897	897	0	0	111,399	111,399	0	124.19	0.00
PERTH AMBOY	231	231	0	0	32,878	32,878	0	142.33	0.00
PLAINFIELD	94	94	0	0	10,536	10,536	0	112.09	0.00
TRENTON	1,102	1,101	0	1	164,211	152,535	11,676	138.54	11,676.00
UNION CITY	46	46	0	0	4,750	4,750	0	103.26	0.00
TOTAL	13,566	13,480	61	25	2,220,732	1,834,414	386,318	135.47	4,492.07

(a) Commitments for hospitalization are reported in the the month that payment is made.

TABLE II-F

SEPTEMBER 1985

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES UNEMPLOYABLE SEGMENT(a)

MUNICIPALITY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENTS PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC CITY	194	187	7	0	53,850	38,670	15,180	199.33	2,168.57
BAYONNE	83	83	0	0	14,555	14,555	0	175.36	0.00
BRIDGETON	47	47	0	0	8,396	8,396	0	178.64	0.00
CAMDEN	397	384	11	2	151,211	80,845	70,366	204.67	5,412.77
EAST ORANGE	302	291	8	3	137,559	78,077	59,482	261.13	5,407.45
EDISON	58	58	0	0	12,471	12,471	0	215.02	0.00
ELIZABETH	381	372	4	5	118,727	76,216	42,511	202.70	4,723.44
HOBOKEN	30	30	0	0	5,901	5,901	0	196.70	0.00
IRVINGTON	147	147	0	0	24,928	24,928	0	169.58	0.00
JERSEY CITY *	1,382	1,382	0	0	292,673	292,673	0	211.77	0.00
LAKEWOOD	69	69	0	0	21,146	21,146	0	306.46	0.00
MONTCLAIR	78	78	0	0	18,675	18,675	0	239.42	0.00
NEWARK	3,400	3,345	39	16	981,826	713,068	268,758	210.72	4,886.51
NEW BRUNSWICK	123	123	0	0	27,543	27,543	0	223.93	0.00
ORANGE CITY	70	69	0	1	13,345	11,966	1,379	173.42	1,379.00
PASSAIC	89	89	0	0	16,287	16,287	0	183.00	0.00
PATERSON	314	314	0	0	54,108	54,108	0	172.32	0.00
PERTH AMBOY	136	136	0	0	32,862	32,862	0	241.63	0.00
PLAINFIELD	91	91	0	0	16,781	16,781	0	184.41	0.00
TRENTON	561	561	0	0	108,155	108,155	0	192.79	0.00
UNION CITY	71	71	0	0	13,503	13,503	0	190.18	0.00
TOTAL	8,023	7,927	69	27	2,124,502	1,666,826	457,676	208.46	4,767.46

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE III-A

MONTH SEPTEMBER 1985

FOOD STAMP PROGRAM

PARTICIPATING HOUSEHOLDS

COUNTY	HOUSEHOLDS ISSUED ATPS			HOUSEHOLDS UTILIZING ATPS			PERCENT HOUSEHOLDS UTILIZING ATPS		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	2903	3183	6086	2606	2770	5376	89.77	87.02	88.33
BERGEN	1885	3578	5463	1640	3262	4902	87.00	91.17	89.73
BURLINGTON	2417	1948	4365	2220	1783	4003	91.85	91.53	91.71
CAMDEN	12456	6237	18693	11428	5601	17029	91.75	89.80	91.10
CAPE MAY	808	750	1558	784	735	1519	97.03	98.00	97.50
CUMBERLAND	3501	2430	5931	3216	2207	5423	91.86	90.82	91.43
ESSEX	29025	20272	49297	27997	18733	46730	96.46	92.41	94.79
GLOUCESTER	2113	1277	3390	1903	1140	3043	90.06	89.27	89.76
HUDSON	13498	10411	23909	13095	9874	22969	97.01	94.84	96.07
HUNTERDON	162	233	395	138	215	353	85.19	92.27	89.37
MERCER	5381	4213	9594	4978	3810	8788	92.51	90.43	91.60
MIDDLESEX	4347	3384	7731	3865	3185	7050	88.91	94.12	91.19
MONMOUTH	4305	3715	8020	3822	3475	7297	88.78	93.54	90.99
MORRIS	569	892	1461	547	808	1355	96.13	90.58	92.74
OCEAN	2890	2289	5179	2528	2155	4683	87.47	94.15	90.42
PASSAIC	8144	4652	12796	7636	4237	11873	93.76	91.08	92.79
SALEM	1097	969	2066	1027	920	1947	93.62	94.94	94.24
SOMERSET	734	807	1541	689	771	1460	93.87	95.54	94.74
SUSSEX	266	321	587	226	278	504	84.96	86.60	85.86
UNION	5100	3956	9056	4751	3733	8484	93.16	94.36	93.68
WARREN	696	565	1261	661	561	1222	94.97	99.29	96.91
TOTAL	102297	76082	178379	95757	70253	166010	93.61	92.34	93.07

ATP = AUTHORIZATION TO PARTICIPATE

TABLE III-B

MONTH SEPTEMBER 1985

FOOD STAMP PROGRAM

PERSONS PARTICIPATING, COUPONS ISSUED AND AVERAGE PER PERSON PARTICIPATING

COUNTY	NUMBER OF PERSONS PARTICIPATING			TOTAL VALUE OF COUPONS ISSUED			AVERAGE COUPON VALUE PER PERSON		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	9060	4083	13143	409881	170599	580480	$45.24	$41.78	$44.17
BERGEN	4935	4757	9692	234607	192543	427150	$47.54	$40.48	$44.07
BURLINGTON	7650	3421	11071	352111	132768	484879	$46.03	$38.81	$43.80
CAMDEN	40758	9070	49828	1871728	394243	2265971	$45.92	$43.47	$45.48
CAPE MAY	2659	1272	3931	115990	43007	158997	$43.62	$33.81	$40.45
CUMBERLAND	12379	4261	16640	530845	164111	694956	$42.88	$38.51	$41.76
ESSEX	97302	27041	124343	4678102	1300006	5978108	$48.08	$48.08	$48.08
GLOUCESTER	6498	2151	8649	298005	79850	377855	$45.86	$37.12	$43.69
HUDSON	45323	15441	60764	2119295	680050	2799345	$46.76	$44.04	$46.07
HUNTERDON	455	337	792	19000	10176	29176	$41.76	$30.20	$36.84
MERCER	17586	5260	22846	759143	236334	995477	$43.17	$44.93	$43.57
MIDDLESEX	12854	5061	17915	604458	207671	812129	$47.02	$41.03	$45.33
MONMOUTH	12992	5156	18148	604713	212703	817416	$46.55	$41.25	$45.04
MORRIS	1704	1358	3062	77958	51415	129373	$45.75	$37.86	$42.25
OCEAN	8848	4424	13272	402119	168657	570776	$45.45	$38.12	$43.01
PASSAIC	26913	7011	33924	1231915	312333	1544248	$45.77	$44.55	$45.52
SALEM	3631	1647	5278	154745	68343	223088	$42.62	$41.50	$42.27
SOMERSET	2139	1120	3259	97593	47020	144613	$45.63	$41.98	$44.37
SUSSEX	770	575	1345	34168	19888	54056	$44.37	$34.59	$40.19
UNION	16438	5858	22296	760583	251744	1012327	$46.27	$42.97	$45.40
WARREN	2124	1009	3133	93671	32766	126437	$44.10	$32.47	$40.36
TOTAL	333018	110313	443331	15450630	4776227	20226857	$46.40	$43.30	$45.62

ATP = AUTHORIZATION TO PARTICIPATE

TABLE IV

SEPTEMBER 1985

STATISTICAL SUMMARY FOR EMERGENCY ASSISTANCE PROGRAM

COUNTY	FEDERALLY MATCHABLE CASES	FEDERALLY MATCHABLE PERSONS	NON-FEDERALLY MATCHABLE ONE PERSON CASES	TOTAL CASES	TOTAL PERSONS	ASSISTANCE PAYMENTS FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS NON-FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	AVERAGE PAYMENT PER PERSON
ATLANTIC	28	89	1	29	90	35,798	1,867	37,665	1298.79	418.50
BERGEN	11	25	0	11	25	10,209	0	10,209	928.09	408.36
BURLINGTON	11	35	0	11	35	6,933	0	6,933	630.27	198.09
CAMDEN	135	473	6	141	479	56,772	2,299	59,071	418.94	123.32
CAPE MAY	2	7	1	3	8	479	612	1,091	363.67	136.38
CUMBERLAND	6	24	0	6	24	6,334	0	6,334	1055.67	263.92
ESSEX	114	366	3	117	369	63,412	2,058	65,470	559.57	177.43
GLOUCESTER	6	18	1	7	19	5,543	1,680	7,223	1031.86	380.16
HUDSON	94	312	9	103	321	39,919	1,286	41,205	400.05	128.36
HUNTERDON	8	24	0	8	24	4,412	0	4,412	551.50	183.83
MERCER	15	52	2	17	54	6,191	15	6,206	365.06	114.93
MIDDLESEX	133	406	6	139	412	110,506	4,857	115,363	829.95	280.01
MONMOUTH	29	94	2	31	96	24,736	310	25,046	807.94	260.90
MORRIS	7	20	0	7	20	4,181	0	4,181	597.29	209.05
OCEAN	29	84	7	36	91	17,071	1,777	18,848	523.56	207.12
PASSAIC	20	71	1	21	72	9,910	86	9,996	476.00	138.83
SALEM	2	6	0	2	6	2,204	0	2,204	1102.00	367.33
SOMERSET	16	40	1	17	41	5,609	420	6,029	354.65	147.05
SUSSEX	11	38	0	11	38	6,386	0	6,386	580.55	168.05
UNION	29	108	2	31	110	12,921	294	13,215	426.29	120.14
WARREN	1	3	0	1	3	400	0	400	400.00	133.33
TOTAL	707	2,295	42	749	2,337	429,926	17,561	447,487	597.45	191.48

H86-55415-1

TABLE V

SEPTEMBER 1985

CHILD SUPPORT AND PATERNITY ACCOUNT

	COLLECTIONS DURING REPORT MONTH			DISTRIBUTION OF REPORT MONTH COLLECTIONS						
				INCENTIVE PAYMENTS				REFUNDS TO ASSISTANCE ACCOUNT		
COUNTY	FROM WITHIN COUNTY	FROM OTHER COUNTIES	FROM OTHER STATES	TO REPORT COUNTY	TO OTHER COUNTIES	TO OTHER STATES	DISREGARD PAYMENTS	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
ATLANTIC	76,262	7,083	3,877	9,151	850	465	23,137	21,576	24,032	8,011
BERGEN	91,861	18,401	7,594	11,023	2,208	911	23,475	33,048	35,393	11,798
BURLINGTON	96,259	9,667	15,084	11,551	1,160	1,810	31,695	30,137	33,493	11,164
CAMDEN	351,996	33,365	27,891	42,240	4,004	3,347	108,100	102,986	114,432	38,144
CAPEMAY	40,380	3,637	4,853	4,846	436	582	11,388	12,877	14,056	4,685
CUMBERLAND	164,657	7,670	13,324	19,759	920	1,599	51,718	44,689	50,225	16,742
ESSEX	554,387	22,200	28,997	66,526	2,664	3,480	169,322	145,461	163,598	54,533
GLOUCESTER	114,960	16,260	12,724	13,795	1,951	1,527	38,445	35,476	39,562	13,187
HUDSON	228,408	9,012	25,880	27,409	1,081	3,106	78,548	60,780	69,282	23,094
HUNTERDON	9,485	1,257	42	1,138	151	5	3,693	2,251	2,659	886
MERCER	148,668	8,397	11,391	17,840	1,008	1,367	46,220	40,903	45,838	15,279
MIDDLESEX	105,236	37,824	8,667	12,628	4,539	1,040	36,020	39,646	43,390	14,463
MONMOUTH	137,233	31,804	7,209	16,468	3,817	865	35,728	49,110	52,694	17,565
MORRIS	28,065	10,625	2,391	3,368	1,275	287	9,678	10,772	11,776	3,925
OCEAN	114,511	27,782	8,305	13,741	3,334	997	31,915	41,270	44,506	14,835
PASSAIC	219,177	12,018	6,992	26,301	1,442	839	75,749	52,637	60,914	20,305
SALEM	57,026	6,150	7,074	6,843	738	849	20,560	16,415	18,634	6,211
SOMERSET	27,112	22,597	4,532	3,253	2,712	544	10,717	15,253	16,321	5,440
SUSSEX	19,928	7,575	3,303	2,391	909	396	5,964	8,724	9,316	3,105
UNION	136,024	21,503	18,578	16,323	2,580	2,229	44,969	44,435	49,176	16,392
WARREN	28,804	3,841	12,511	3,456	461	1,501	12,141	11,089	12,380	4,127
TOTAL	2,750,439	318,668	231,219	330,050	38,240	27,746	869,182	819,535	911,677	303,891

NOTE: Incentive payments received by New Jersey counties from other ststes have been omitted from table.

TABLE V-A

SEPTEMBER 1985

CHILD SUPPORT AND PATERNITY ACCOUNT

	COLLECTIONS DURING REPORT MONTH			DISTRIBUTION OF REPORT MONTH COLLECTIONS						
				INCENTIVE PAYMENTS				REFUNDS TO ASSISTANCE ACCOUNT		
COUNTY	FROM WITHIN COUNTY	FROM OTHER COUNTIES	FROM OTHER STATES	TO REPORT COUNTY	TO OTHER COUNTIES	TO OTHER STATES	DISREGARD PAYMENTS	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
ATLANTIC	3,814	7,686	0	458	922	0	701	4,019	4,050	1,350
BERGEN	48,457	3,496	4,321	5,815	420	519	0	21,384	21,103	7,034
BURLINGTON	257,362	1,797	24,142	30,883	216	2,897	380	107,464	106,095	35,365
CAMDEN	69,468	710	0	8,336	85	0	1,838	25,749	25,628	8,543
CAPEMAY	72,512	974	0	8,701	117	0	46	27,902	27,540	9,180
CUMBERLAND	188,073	1,816	16,224	22,569	218	1,947	0	78,323	77,292	25,764
ESSEX	57,175	721	0	6,861	87	0	0	22,001	21,711	7,237
GLOUCESTER	89,945	1,991	9	10,793	239	0	425	34,723	34,316	11,439
HUDSON	102,057	2,046	2,884	12,247	245	346	0	40,655	40,120	13,373
HUNTERDON	7,136	845	0	856	101	0	0	3,033	2,993	998
MERCER	149,978	2,802	4,699	17,997	336	564	2,169	58,758	58,241	19,414
MIDDLESEX	878	2,530	486	105	304	58	450	1,254	1,291	430
MONMOUTH	123,054	4,436	0	14,766	549	0	650	48,105	47,565	15,855
MORRIS	3,296	2,523	356	396	303	43	0	2,347	2,316	772
OCEAN	95,611	9,394	1,420	11,473	1,127	170	50	40,416	39,891	13,297
PASSAIC	209,097	0	0	25,092	0	0	2,218	78,348	77,580	25,860
SALEM	48,646	2,419	7,021	5,837	290	842	150	21,997	21,726	7,242
SOMERSET	3,747	1,140	2,338	450	137	281	0	2,745	2,709	903
SUSSEX	8,789	500	7,166	1,055	60	860	0	6,253	6,171	2,057
UNION	106,518	6,860	0	12,782	823	0	0	43,084	42,517	14,172
WARREN	41,249	1,725	15,522	4,950	207	1,863	0	22,229	21,936	7,312
TOTAL	1,686,862	56,411	86,579	202,422	6,786	10,390	9,077	690,789	682,791	227,597

NOTE: Incentive payments received by New Jersey counties from other states have been omitted from table.